

Financial Summary 2018-2021

Financial Years Ended 31st March

	2021	2020	2019	2018
	£	£	£	£
Unrestricted Surplus / (Deficit) in the year	(41,705)	22,821	14,866	(33,825)
Representing:				
Income:				
Membership income <i>Includes Gift Aid</i>	279,384	289,176	355,338	341,372
Alonim fees	178,338	276,604	349,296	363,519
Other <i>Grants rec'd for security inc in 2020</i>	299,596	283,467	79,161	53,718
Total	757,318	849,247	783,795	758,609
Expenditure				
Staff costs	509,461	485,794	401,738	393,759
Other costs	279,579	330,956	379,935	398,675
Total	789,040	816,750	781,673	792,434
Unrestricted Funds (our net worth)	912,868	954,573	931,752	916,886
Restricted Funds (held on behalf of others)	65,994	56,011	46,335	59,079
Excess of liabilities over current assets	29,036	43,568	(6,179)	24,217